

Milpitas Civic Senior Center

AGENDA

- Introductions
- Presentation
- Preliminary Questions
- Site Tour
- Site Questions

Purpose – Provide an excellent facility that supports Senior Services, including: recreation, nutrition, learning, companionship, counseling, health and well-being.

- Building that is flexible enough to adapt to future programs and uses.
- Building that allows after-hours use by the Community.
- "Green" building that is cost-effective to operate.
- Expand space to appropriate outdoor opportunities
- Beautiful and suitable addition to the Civic Center

Senior Facilities Subcommittee City Council Senior Advisory Commission

Methodology:

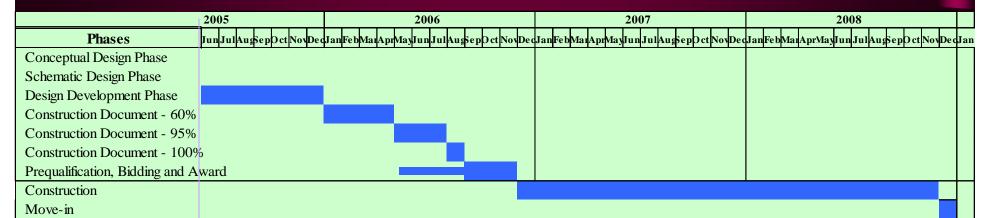
Renovate the library building at the Civic Center as the new Senior Center (Active Lifestyle Center).

Timing:

Begin Construction as soon as possible after the library is relocated to the new building.

Library & Senior Center Project Design Schedule

LIBRARY



SENIOR CENTER

	2005	2006	2007	2008
Phases	Jun Jul AugSepOct NovDecJ	JanFebMarAprMayJun Jul AugSepOct NovDec	JanFebMaiAprMayJun JulAugSepOct NovDec	JanFebMaiAprMayJun JulAugSepOct NovDecJa
Building Program				
Conceptual Design				
Schematic Design				
Design Development				
Construction Documents				
Bidding and Award				
Construction Begins				

SENIOR CENTER

RFP Process

Issue RFP Senior Center

Pre-proposal Meeting 1

Pre-proposal Meeting 2

Proposal Submittal Due

Interview with Project Staff

Interview with Senior Facilities Subcomm.

Council Agreement Approval

Agreement Negotiated / Notice to Proceed

Complete Design and Bid Documents

October 6, 2005

October 18, 2005 10am

October 27, 2005 2 pm

November 3, 2005 2 pm

November 7 - 10, 2005

December 5, 2005

December 20, 2005

January 12, 2005

May 2008

PROGRAMMING

- Classes and Activities
 - Music Room, Dance Room, Art Room, Other Classrooms
 - Game Room Pool, Ping-pong, Cards, Bingo, Mah Jong, Others
 - Conference Room
 - Storage to support classes & Activities
- Senior Nutrition Program
 - Catering or Food Preparation Kitchen
 - All Commercial Grade equipment (County Health Code)
 - Dishwashing Room
 - Dry Storage Area
 - Utility Closet with Commercial Hot Water Tank
 - Dining Room Multi-purpose/Assembly Room
 - Storage to support Dining/Assembly Room

PROGRAMMING

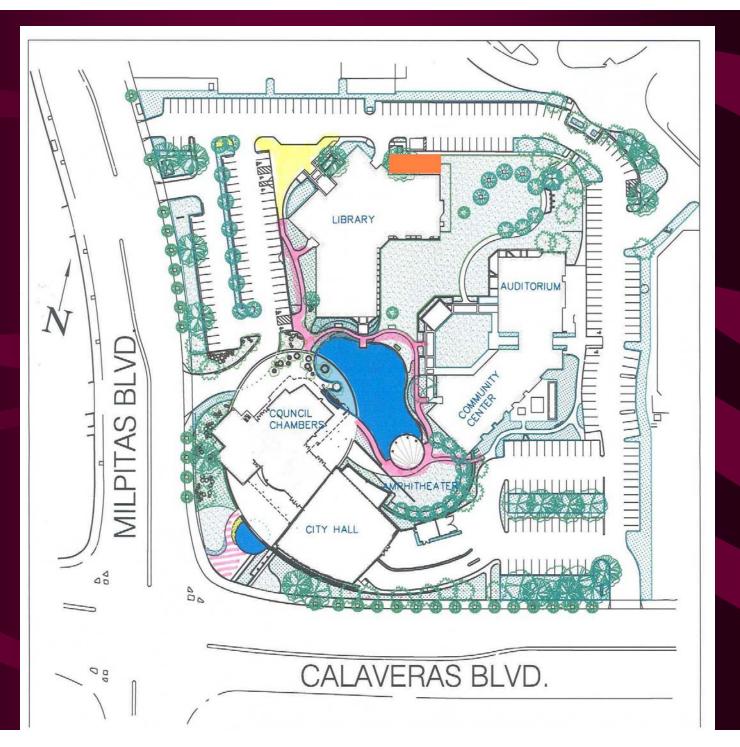
Amenities

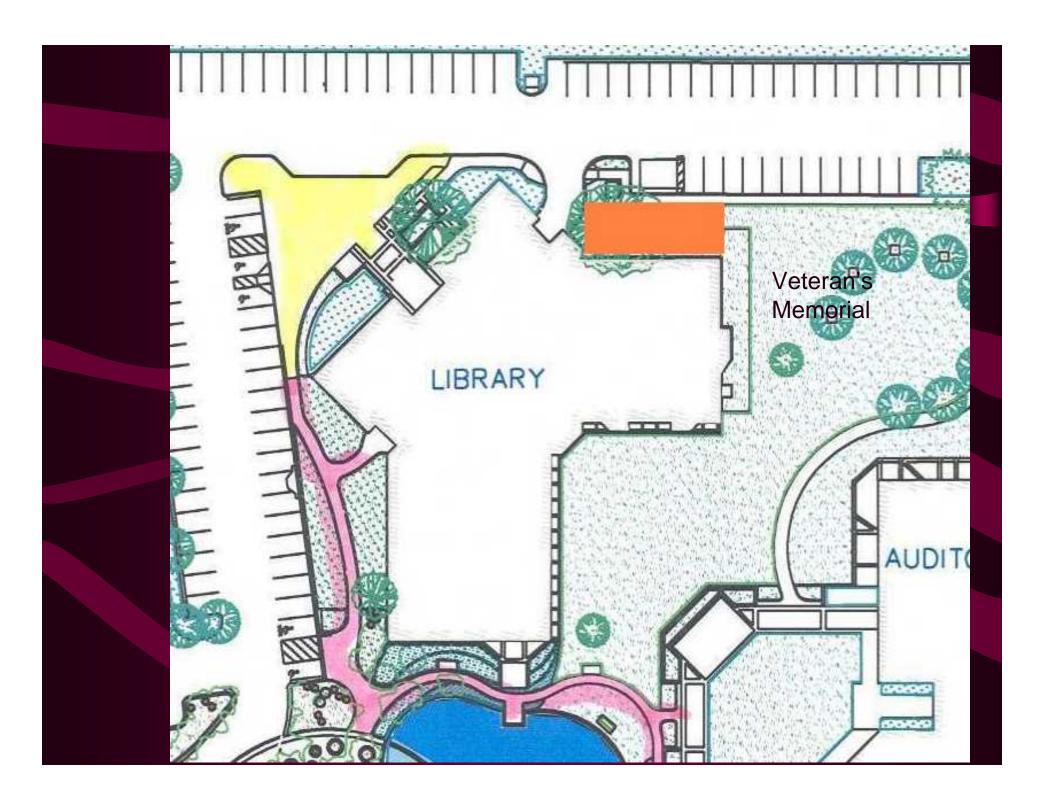
- Protected Entry
- Reception, Meet & Greet Area
- Outdoor Terrace
- Restrooms automated hands-free facilities
- Front desk & offices
- Utility, Electric, Telecom, Storage, Refuse/recycling

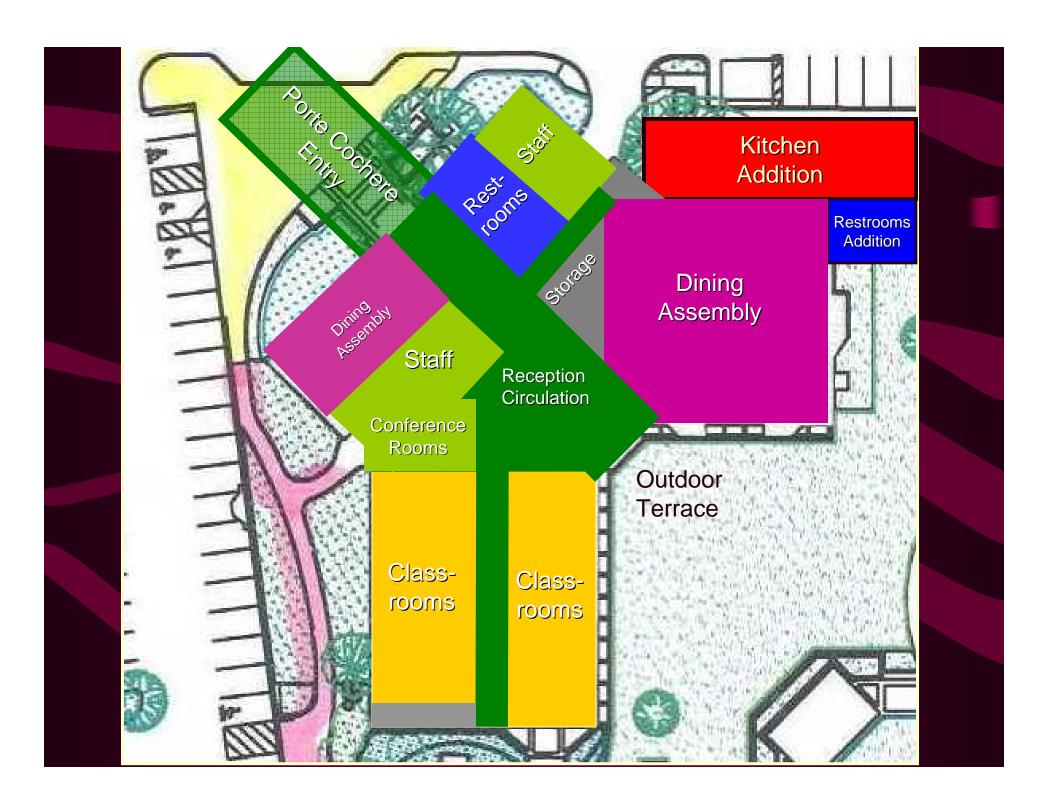
Accessibility Features

- Automated doors
- Assisted hearing wireless, high-fidelity PA system
- Easy to read signs, clocks, room names & numbers
- Braille at all signs
- Clean HVAC, non-glare non-shadow lighting

MILPITAS CIVIC CENTER







T '1	1 1 •	D	•
K 111	ding	Progran	nming
DUI	lume	TIUZIAI	

- Classrooms
- Dining/Assembly
- Kitchen
- Restrooms
- Reception,/Circulation
- Utility/Support
- Storage
- Staff/Workspace/Conference

Total Net Area (Square Feet)

Color Approx. Area

4,900 5,700

1,600

1,000

4,400

600

1,100

2,000

21,300

Space Allocation – in square feet - rough draft Comparison of Former, Interim, and New

Use Category	Former	Interim	New
Class	2,631	3,220	4,900
Dining/Assembly	2,348	1,800	5,700
Kitchen	613	603	1,600
Restrooms	438	800	1,000
Reception/Circulation	529	1,100	4,400
Utility & Support	313	130	600
Storage (tables, chairs. etc.)	373	370	1,100
Staff	1,368	525	1,600
Conference	0	202	400
Total	8,613	8,750	21,300

Consultant Services

Complete Design

- Bid package(s) suitable for Public Competitive Bidding
- Do not rely on City for technical information
 - Existing Conditions, Geotechnical, Environmental, Structural
- Design-Bid-Build Do not shed design to Contractor
- FF&E

Meet Commitments

- Scope, Schedule, Budget, Quality
- Real, Success-oriented, Fiscally Conservative, Complete

Communicate, Report,

- Monthly progress reports clear, concise, complete
- Polished, rehearsed presentations

City Process

City Council/RDA Board

Approves each phase, authorizes bidding

Senior Facilities Subcommittee

- Provides guidance & direction
- Recommends each City Council/RDA Board action

Senior Advisory Commission

- Hears periodic reports
- Advises City Council on Senior Needs/Services

Senior Center Project Team

Provides periodic input, review & comment

